

RECORDIT
– Real Cost Reduction of Door-to-Door Intermodal Transport -
Technical meeting
Venue : ENPC – LATTS, Paris
Date : 19th September, 2000

Present :

1. Andrea Ricci (AR)	ISIS
2. Claudia Vannoni (CV)	ISIS
3. Stephan Schmid(SS)	IER Stuttgart
4. Georg Buehler (GB)	ZEW
5. Roberto Zucchetti (RZ)	Gruppo CLAS
6. Oliviero Baccelli (OB)	Gruppo CLAS
7. Carlo Vaghi (CV)	Gruppo CLAS
8. Tatiana Cini(TC)	Gruppo CLAS
9. Michael Henriques(MH)	Tetraplan
10. Ian Black (IB)	CranfieldUniversity
11. Roger Seaton(RS)	CranfieldUniversity
12. Michel Savy(MS)	LATTS
13. Nienke Maas (NM)	TNO
14. Douwe Frits Broens(DFB)	TNO
15. Yannis Handanos(YH)	NTUA
16. Akos Radoczy(AKR)	RT-TRANS BT

“DATA COLLECTION” technical meeting

AR opens the meeting: the Agenda of the meeting is then reviewed and approved by the attendees.

1. News and updates (ISIS)

➤ Change of project officer.

Patrick Mercier- Handisiye, whose position within the Commission has changed, will be replaced by Catharina Sikow.

➤ Users group updating

Current status is reviewed

The need for one or two more shippers is highlighted.

ACTION: ALL

➤ Dissemination

D1 will be circulated to all Users (Executive Summary + full text as two separate documents).

As and when passwords are available on the RECORDIT site, early dissemination to Users can take place through the web.

ACTION: ISIS and NTUA

2. Finalisation of Deliverable D2 (Gruppo CLAS)

MS shortly presents and circulates the expected contribution of ENAPC-LATTS to WP2: sub-task 3 – The door-to-door intermodal chain along the corridor Barcelona –Lyon – Torino – Trieste – Koper – Ljubljana – Budapest – Warsaw (western part).
The draft report is handed out.

OB illustrates the current state of D2 and commits to finalise it and circulate it during the first week of October

Quality review of D2 will be carried out by ISIS, ZEW and RT-TRANS.

Submission of D2 to the Commission is then planned for the second week of October.

ACTION: Gruppo CLAS, ISIS, ZEW and RT-TRANS

3. Data collection: WP3 (internal costs) (Gruppo CLAS)

Gruppo CLAS proposes to choose as a reference transport unit the 20i TEU of 12 tonnes (6000 Euro value).

An analysis of the relative weight of cost items has been carried out and is presented by OB, based on the balance sheets of selected intermodal operators. Attention to be given to the various cost items must also be based on the extent to which policy recommendations can potentially impact on their value.

Pre and post-haulage have to be included in the corridor description.

It is suggested to add a paragraph concerning the representativeness of the corridors in exam.

The need to find out the most suitable sensitivity analysis cost drivers is also pointed out.

Gruppo CLAS will circulate the format for collecting internal costs within the last week of September.

ACTION: Gruppo CLAS and all participants to WP3, including subcontractors

4. Data collection: WP4 (external costs) (IER)

SS presents the-on-going work on Task 4.1- Data compilation on external cost calculation for selected corridors (slides are handed out).

In particular, IER illustrates the data needs and the relevant classification of importance (with a range between best option and minimum acceptable information) to carry out the calculations.

After discussion, it is agreed that IER will circulate a revised, final data format within a few days.

A first deadline for data collection is set as 13th October.

ACTION: IER and all participants to WP4, including subcontractors

5. Data collection: WP5 (taxes and charges) (TNO)

Data formats have been circulated at the end of July and are already operational. After discussion it is agreed that TNO will circulate an updated version.

The data needs to fulfil calculation on taxes and charges have to be made available by all concerned before the Delft meeting (23-24th of October).

ACTION: TNO and all participants to WP5, including subcontractors

6. WP7: current state of the advancement and future work (ISIS)

CV presents the flow-charts relating to the transport blocks as defined in D1 (slides attached).

The partners will send comments on the handed out graphs.

AR underlines the opportunity to support the sensitivity analysis by the modular approach developed in the Recordit software.

Leaders of WP8 and WP9 should provide a preliminary contribution in this regard.

The approach to including external costs calculation with a similar approach than internal costs will be discussed by ISIS, TETRPLAN and with the contribution of IER.

ACTION: ISIS, TETRPLAN, IER, CRANFIELD and ENPC-LATTS

7. WP6: proposed workplan (TETRPLAN)

MH circulates preliminary thoughts about the WP6 workplan (due to begin in 2001)

Comments are expected from all, particularly for what concerns open issues such as e.g. the approach to dealing with capacity utilisation.

Slides are handed out.

8. The 3rd Steering Committee meeting together with the second User Group meeting are confirmed to take place in Delft on October 23-24 and the organisation is under TNO's responsibility.